

# TOWN BUDGET

For 2017

## TOWN OF SPAFFORD COUNTY OF ONONDAGA

### CERTIFICATION OF TOWN CLERK

I, Lisa M. Valletta, Town Clerk, certify that the following is a true and correct copy of the 2017 budget of the Town of Spafford as adopted by the Town Board on the 10 th day of November, 2016.

Signed



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Town Clerk

Dated: November 10, 2016

SUMMARY OF ADOPTED TOWN BUDGET      2017

CODE	FUND	APPROPRIATION AND PROVISIONS FOR OTHER USE	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	AMOUNT RAISED PRIOR YEAR	% CHANGE
A	General - Town wide	676,849.00	119,064.00	222,449.00	335,336.00	419,802.00	-20.12%
DA	Highway - Town wide	721,861.00	153,161.00	12,112.00	556,588.00	435,294.00	27.86%
	Spafford Fire District	375,100.00	50.00	16,780.00	358,270.00	355,900.00	0.67%
	Southern Onondaga Area Water District	200,724.00	150,575.00	5,814.00	44,335.00	40,780.00	8.72%
TAX WARRANT ADJUSTMENT						8.00	
TOTALS		1,974,534.00	422,850.00	257,155.00	1,294,529.00	1,251,784.00	3.41%

TAX CAP CALCULATIONS

Total Real Property Tax Levy for Prior Year	2016	895,884.00
Tax Base Growth Factor	2017	1.0094
PILOT Receivable in Prior Year	2016	
PILOT Receivable in Budget Year	2017	
Allowable Levy Growth Factor	2017	1.0068
Tax Levy Limit	2017	910,454.59
Available Carryover from	2016	949.00
Judgments & Claims	2017	
Pension Increase exclusion est.	2017	0.00
Tax Levy Limit Adjusted for Transfers & Exclusions	2017	911,403.59
TAXES over limit or (below limit)		24,855.41

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD						
Personal Services	A1010.1	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00
TOTAL		5,800.00	5,800.00	5,800.00	5,800.00	5,800.00
JUSTICES						
Personal Services	A1110.1	12,000.00	12,190.00	12,190.00	12,190.00	12,190.00
Equipment	A1110.2					
TOTAL		12,000.00	12,190.00	12,190.00	12,190.00	12,190.00
SUPERVISOR						
Personal Services (Supervisor)	A1220.1	10,000.00	10,150.00	10,150.00	10,150.00	10,150.00
Equipment	A1220.2		175.00			
TOTAL		10,000.00	10,325.00	10,150.00	10,150.00	10,150.00
INDEPENDENT AUDITOR						
Contractual Expense	A1320.4	11,750.00	12,200.00	13,150.00	12,500.00	12,500.00
TOTAL		11,750.00	12,200.00	13,150.00	12,500.00	12,500.00
TAX COLLECTION						
Personal Services	A1330.1	5,080.00	5,160.00	5,160.00	5,160.00	5,160.00
TOTAL		5,080.00	5,160.00	5,160.00	5,160.00	5,160.00
ASSESSORS						
Personal Services	A1355.1	26,660.00	27,060.00	27,060.00	27,060.00	27,060.00
Contractual Expense	A1355.4	1,804.72	1,800.00	1,800.00	1,800.00	1,800.00
TOTAL		28,464.72	28,860.00	28,860.00	28,860.00	28,860.00
TOWN CLERK						
Personal Services	A1410.1	20,260.00	20,560.00	20,690.00	20,690.00	20,690.00
Equipment	A1410.2	0.00	800.00	800.00	800.00	800.00
TOTAL		20,260.00	21,360.00	21,490.00	21,490.00	21,490.00
ATTORNEY						
Contractual Expense (Litigation)	A1420.4	10,266.61	35,000.00	20,000.00	20,000.00	14,000.00
Contractual Expense (Contract)	A1420.4	12,000.00	12,000.00	18,000.00	18,000.00	24,000.00
TOTAL		22,266.61	47,000.00	38,000.00	38,000.00	38,000.00
ENGINEER						
Contractual Expense	A1440.4	0.00	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL		0.00	5,000.00	5,000.00	5,000.00	5,000.00
BUILDINGS						
Personal Services	A1620.1	2,130.00	2,200.00	2,215.00	2,215.00	2,215.00
Equipment Computer & Server	A1620.2			4,000.00	4,000.00	4,000.00
Equipment	A1620.2	5,227.27	10,000.00	6,000.00	6,000.00	6,000.00
Contractual Expense	A1620.4	16,284.20	14,700.00	14,500.00	14,500.00	14,500.00
TOTAL		23,641.47	26,900.00	26,715.00	26,715.00	26,715.00
CENTRAL PRINTING						
Contractual Expense	A1670.4	11,601.34	13,650.00	14,150.00	14,150.00	14,150.00
TOTAL		11,601.34	13,650.00	14,150.00	14,150.00	14,150.00
CENTRAL DATA PROCESSING						
Contractual Expense	A1680.4	6,990.00	7,300.00	7,400.00	7,400.00	7,400.00
TOTAL		6,990.00	7,300.00	7,400.00	7,400.00	7,400.00
SPECIAL ITEMS						
Unallocated Insurance	A1910.4	14,946.00	16,000.00	19,000.00	18,000.00	18,000.00
Municipal Assoc. Dues	A1920.4	1,605.00	1,900.00	1,900.00	1,900.00	1,900.00
Judgments and Claims	A1950.4	0.00	3,000.00	3,000.00	3,000.00	3,000.00
Contingent	A1990.4	0.00	40,000.00	40,000.00	40,000.00	40,000.00
Purchase of Land (Salt Shed)	A1940.2			5,000.00	5,000.00	5,000.00
Education & Training	A1991.4	430.00	5,000.00	5,500.00	5,500.00	5,500.00
TOTAL		16,981.00	65,900.00	74,400.00	73,400.00	73,400.00
TOTAL GENERAL GOVERNMENT SUPPORT	A1999.0	174,835.14	261,645.00	262,465.00	260,815.00	260,815.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
PUBLIC SAFETY						
POLICE & CONSTABLE						
Contractual Expense	A3610.4	1,046.71	1,400.00	1,400.00	0.00	0.00
TOTAL		1,046.71	1,400.00	1,400.00	0.00	0.00
CONTROL OF DOGS						
Personal Services	A3510.1	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
Contractual Expense (SPCA)	A3510.4	152.00	160.00	160.00	160.00	160.00
Contractual Expense	A3510.4	422.00	1,200.00	1,200.00	1,200.00	1,200.00
TOTAL		1,974.00	2,760.00	2,760.00	2,760.00	2,760.00
EXAMINING BOARDS						
Contractual Expense	A3610.4	600.00	600.00	600.00	600.00	600.00
TOTAL		600.00	600.00	600.00	600.00	600.00
SAFETY INSPECTIONS						
Personal Services	A3620.1	26,600.00	27,000.00	27,185.00	27,185.00	27,185.00
Contractual Expense	A3620.4	444.20	1,900.00	1,500.00	1,500.00	1,500.00
TOTAL		27,044.20	28,900.00	28,685.00	28,685.00	28,685.00
TOTAL PUBLIC SAFETY	A3999.0	30,664.91	33,660.00	33,445.00	32,045.00	32,045.00
ADDICTION CONTROL						
DRUG TESTING						
Contractual Expense	A4289.4	339.00	500.00	500.00	500.00	500.00
TOTAL		339.00	500.00	500.00	500.00	500.00
TOTAL ADDICTION CONTROL	A4299.0	339.00	500.00	500.00	500.00	500.00
TRANSPORTATION						
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	46,728.00	52,500.00	53,550.00	52,500.00	52,500.00
Equipment	A5010.2		0.00	1,300.00	1,300.00	1,300.00
TOTAL		46,728.00	52,500.00	54,850.00	53,800.00	53,800.00
GARAGE						
Capital Improvement	A5132.2	11,016.22	82,000.00	100,000.00	100,000.00	100,000.00
Contractual Expense	A5132.4	17,997.60	19,900.00	20,900.00	20,900.00	20,900.00
TOTAL		29,013.82	101,900.00	120,900.00	120,900.00	120,900.00
STREET LIGHTING						
Contractual Expense	A5182.4	3,501.21	3,200.00	3,300.00	3,300.00	3,300.00
TOTAL		3,501.21	3,200.00	3,300.00	3,300.00	3,300.00
TOTAL TRANSPORTATION	A5999.0	79,243.03	157,600.00	179,050.00	178,000.00	178,000.00
ECONOMIC DEVELOPMENT						
ECONOMIC DEVELOPMENT						
Contractual Expense	A6989.4	700.00	700.00	700.00	700.00	700.00
TOTAL		700.00	700.00	700.00	700.00	700.00
TOTAL ECONOMIC DEVELOPMENT	A6999.0	700.00	700.00	700.00	700.00	700.00
CULTURE - RECREATION						
PARKS						
Equipment	A7110.2	0.00	5,000.00	5,000.00	0.00	0.00
Contractual Expense	A7110.4	2,321.72	3,500.00	3,500.00	3,500.00	3,500.00
TOTAL		2,321.72	8,500.00	8,500.00	3,500.00	3,500.00
YOUTH PROGRAM						
Contractual Expense	A7310.4	0.00	1,000.00	1,000.00	1,000.00	4,000.00
TOTAL		0.00	1,000.00	1,000.00	1,000.00	4,000.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
<b>HISTORIAN</b>						
Contractual Expense	A7510.4	0.00	250.00	250.00	250.00	250.00
TOTAL		0.00	250.00	250.00	250.00	250.00
<b>HISTORICAL SOCIETY</b>						
Contractual Expense	A7520.4	500.00	500.00	0.00	0.00	0.00
TOTAL		500.00	500.00	0.00	0.00	0.00
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TOTAL CULTURE - RECREATION	A7999.0	2,821.72	10,250.00	9,750.00	4,750.00	7,750.00
<b>HOME &amp; COMMUNITY SERVICES</b>						
<b>ZONING</b>						
Personal Services	A8010.1	454.20	950.00	950.00	950.00	950.00
Contractual Expense (Chair @ \$50)	A8010.4	500.00	600.00	400.00	400.00	400.00
Contractual Expense (Member @ \$2)	A8010.4	1,144.00	1,200.00	1,000.00	1,000.00	1,000.00
TOTAL		2,098.20	2,750.00	2,350.00	2,350.00	2,350.00
<b>PLANNING</b>						
Personal Services	A8020.1	303.60	515.00	515.00	515.00	515.00
Contractual Expense (Legal)	A8020.4		2,500.00	2,500.00	2,500.00	0.00
Contractual Expense (Chair @ \$50)	A8020.4	500.00	1,200.00	700.00	700.00	700.00
Contractual Expense (Member @ \$2)	A8020.4	975.00	1,800.00	1,400.00	1,400.00	1,400.00
TOTAL		1,778.60	6,015.00	5,115.00	5,115.00	2,615.00
<b>REFUSE &amp; GARBAGE</b>						
Personal Services	A8160.1	9,773.89	11,500.00	12,500.00	11,300.00	11,300.00
Equipment	A8160.2	0.00	0.00	40,000.00	0.00	0.00
Contractual Expense	A8160.4	68,722.78	78,000.00	79,600.00	79,600.00	79,600.00
TOTAL		78,496.67	89,500.00	132,100.00	90,900.00	90,900.00
<b>CLEARING VACANT LOTS</b>						
Contractual Expense	A8175.4	12,800.00	0.00	0.00	0.00	0.00
TOTAL		12,800.00	0.00	0.00	0.00	0.00
<b>CEMETERIES</b>						
Personal Services	A8810.1	2,000.00	6,000.00	6,000.00	1,000.00	1,000.00
Contractual Expense (Trees)	A8810.4	1,800.00	2,500.00	2,500.00	2,500.00	2,500.00
Contractual Expense (Markers, seec)	A8810.4	368.00	500.00	500.00	500.00	500.00
Contractual Expense (Mowing Open)	A8810.4	7,500.00	5,500.00	6,000.00	6,000.00	6,000.00
TOTAL		11,668.00	14,500.00	15,000.00	10,000.00	10,000.00
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TOTAL HOME & COMMUNITY	A8999.0	106,841.47	112,765.00	154,565.00	108,365.00	105,865.00
<b>UNDISTRIBUTED</b>						
<b>EMPLOYEE BENEFITS</b>						
State Retirement	A9010.8	53,346.00	52,199.00	34,674.00	34,674.00	34,674.00
Social Security	A9030.8	12,942.94	14,200.00	14,400.00	14,400.00	14,400.00
Workmen's Compensation	A9040.8	27,296.20	22,000.00	30,000.00	30,000.00	30,000.00
Unemployment Insurance	A9050.8	1,751.83	2,200.00	2,300.00	2,300.00	2,300.00
Disability Insurance	A9055.8	125.00	200.00	200.00	200.00	200.00
Hospital & Medical	A9060.8	4,459.99	8,000.00	9,600.00	9,600.00	9,600.00
TOTAL		99,921.96	98,799.00	91,174.00	91,174.00	91,174.00
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TOTAL UNDISTRIBUTED		99,921.96	98,799.00	91,174.00	91,174.00	91,174.00
TRANSFER TO OTHER FUNDS	A9950.9		0.00			
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TOTAL APPROPRIATIONS		495,367.23	675,919.00	731,649.00	676,349.00	676,849.00

GENERAL FUND REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
LOCAL SOURCES						
OTHER TAX ITEMS						
Interest and Penalties on Real Property Taxes	A1090	4,988.00	5,000.00	5,000.00	5,000.00	5,000.00
Franchise Ordinance	A1170	9,427.05	9,400.00	9,900.00	9,900.00	9,900.00
DEPARTMENT INCOME						
Violation Fines	A1265					
Clerk Fees	A1255	787.99	600.00	600.00	600.00	600.00
Zoning Fees	A2110	2,433.00	2,000.00	2,000.00	500.00	500.00
Planning Fees	A2115	500.00	500.00	500.00	2,000.00	2,000.00
Garbage Removal Fees	A2130	15,997.02	14,000.00	15,000.00	15,000.00	25,000.00
Cemetery Services	A2192	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00
USE OF MONEY & PROPERTY						
Interest and Earnings	A2401	73.94	75.00	75.00	75.00	75.00
Rental of Real Property	A2410			5,000.00	5,000.00	5,000.00
LICENSES AND PERMITS						
Dog Licenses	A2544	1,039.50	900.00	900.00	900.00	900.00
Building Permits	A2555	9,632.25	9,000.00	9,000.00	9,000.00	9,000.00
FINES & FORFEITURES						
Fines & Forfeited Bail	A2610	2,965.00	2,500.00	3,000.00	3,000.00	3,000.00
Insurance Recoveries	A2680					
MISCELLANEOUS						
Prior Years Refund	A2770	12,706.48			7,900.00	7,900.00
Miscellaneous	A2770	614.40				
Cemetery Services Grant	A2192					
<b>TOTAL LOCAL REVENUES</b>	<b>A2999</b>	<b>65,164.63</b>	<b>45,975.00</b>	<b>52,975.00</b>	<b>60,875.00</b>	<b>70,875.00</b>
STATE AID						
STATE AID						
Per Capital	A3001	6,189.00	6,189.00	6,189.00	6,189.00	6,189.00
Mortgage Tax	A3005	59,472.90	42,000.00	42,000.00	42,000.00	42,000.00
Justice Court Grant	A3089	15.00				
Youth Programs	A3820	186.00				
Equalization & Assessment	A3040					
Records Management	A3060					
<b>TOTAL STATE AID</b>	<b>A3999</b>	<b>65,862.90</b>	<b>48,189.00</b>	<b>48,189.00</b>	<b>48,189.00</b>	<b>48,189.00</b>
<b>TOTAL GENERAL FUND REVENUE</b>	<b>A5000</b>	<b>131,027.53</b>	<b>94,164.00</b>	<b>101,164.00</b>	<b>109,064.00</b>	<b>119,064.00</b>
ESTIMATED UNEXPENDED BALANCE						
			0.00			
	A1620.2 (2015)		40,000.00			
	A7110.2 (2016)		5,000.00	5,000.00	5,000.00	5,000.00
	A5132.2 (2016)		60,000.00	82,000.00	82,000.00	82,000.00
ESTIMATED GENERAL FUND UNEXPENDED BALANCE	NORMAL	0.00	56,953.00	135,449.00	135,449.00	135,449.00
			161,953.00	222,449.00	222,449.00	222,449.00

HIGHWAY FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
<b>GENERAL REPAIRS</b>						
Personal Services	(14 Payrolls) DA5110.1	63,705.60	60,000.00	60,000.00	60,000.00	60,000.00
Personal Services	(OVERTIME) DA5110.1	7,569.78	10,900.00	10,900.00	10,900.00	10,900.00
Contractual Expense	DA5110.4	84,601.16	136,000.00	186,000.00	186,000.00	156,000.00
TOTAL		155,876.54	206,900.00	256,900.00	256,900.00	226,900.00
<b>IMPROVEMENTS</b>						
Capital Outlay	DA5112.2	60,268.00	52,468.00	52,461.00	52,461.00	52,461.00
TOTAL		60,268.00	52,468.00	52,461.00	52,461.00	52,461.00
<b>MACHINERY</b>						
Equipment	Gradeall DA5130.2	202,605.00	149,000.00	70,000.00	100,000.00	12,000.00
Equipment	Heavy P/U DA5130.2			60,000.00	65,000.00	65,000.00
Equipment	3/4 Ton P/U DA5130.2			30,000.00	0.00	0.00
Equipment	Trailer DA5130.2		5,000.00	20,000.00	0.00	0.00
Equipment	Plate Tamp DA5130.2			4,000.00	0.00	0.00
Contractual Expense	DA5130.4	54,935.65	40,000.00	60,000.00	60,000.00	60,000.00
TOTAL		257,540.65	194,000.00	244,000.00	225,000.00	137,000.00
<b>SNOW REMOVAL</b>						
Personal Services	(12 Payrolls) DA5142.1	54,604.80	60,000.00	60,000.00	60,000.00	60,000.00
Personal Services	(OVERTIME) DA5142.1	19,173.30	10,900.00	10,900.00	10,900.00	10,900.00
Contractual Expense	DA5142.4	76,694.33	134,500.00	134,500.00	134,500.00	90,000.00
Contractual Expense	(*T of Scott) DA5148.4	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
TOTAL		162,972.43	217,900.00	217,900.00	217,900.00	173,400.00
<b>EMPLOYEE BENEFITS</b>						
Social Security	DA9030.8	11,062.23	11,000.00	11,200.00	11,200.00	11,200.00
Hospital & Medical	DA9060.8	53,410.25	55,100.00	57,900.00	57,900.00	57,900.00
TOTAL		64,472.48	66,100.00	69,100.00	69,100.00	69,100.00
<b>DEBT SERVICE PRINCIPAL</b>						
Bond Anticipation Note	DA9785.6	0.00	45,000.00	0.00	0.00	0.00
TOTAL		0.00	45,000.00	0.00	0.00	0.00
<b>DEBT SERVICE INTEREST</b>						
Bond Anticipation Note	DA9785.7	0.00	5,000.00	0.00	0.00	0.00
TOTAL		0.00	5,000.00	0.00	0.00	0.00
Transfers, Capital Projects Fund	DA9950.9	0.00	13,000.00	63,000.00	63,000.00	63,000.00
<b>TOTAL HIGHWAY FUND APPROPRIATIONS</b>		<b>701,130.10</b>	<b>800,368.00</b>	<b>903,361.00</b>	<b>884,361.00</b>	<b>721,861.00</b>

HIGHWAY FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
HIGHWAY FUND REVENUES						
LOCAL SOURCES						
Services Other Governments	DA2300	105,915.03	80,600.00	80,600.00	80,600.00	80,600.00
Interest and Earnings	DA2401	107.33	100.00	100.00	100.00	100.00
Sales of Equipment (Trade)	DA2665		45,000.00	30,000.00	0.00	0.00
Sales of Equipment (Heavy P/U)	DA2665	0.00	0.00	20,000.00	20,000.00	20,000.00
Other Unclassified	DA2770	1,280.59				
STATE AID						
Consolidated Highway Aid	DA3501	60,267.97	52,468.00	52,461.00	52,461.00	52,461.00
State Aid Multi Modal	DA3505	33,666.26				
TRANSFERS						
Interfund Transfer	DA4960	0.00	0.00			
TOTAL HIGHWAY FUND REVENUES		201,237.18	178,168.00	183,161.00	153,161.00	153,161.00
			DA5130.2 (20'			
			RESERVE			
			30,000.00			
			INSURANCE RECOVERY	12,000.00	12,000.00	12,000.00
			DA9950.9 (20'			
			60,000.00			
			NORMAL	112.00	112.00	112.00
			31,906.00			
UNEXPENDED BALANCE			186,906.00	12,112.00	12,112.00	12,112.00



SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2015	BUDGET THIS YEAR AS AMENDED 2016	BUDGET OFFICER TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED 2017
SPAFFORD FIRE DISTRICT APPROPRIATIONS						
FIRE						
Contractual Expense		353,652.34	381,950.00			375,100.00
SPAFFORD FIRE DISTRICT ESTIMATED REVENUES						
ESTIMATED REVENUES		0.00	50.00			50.00
UNEXPENDED BALANCE		0.00	26,000.00			16,780.00
=====						
SOUTHERN ONONDAGA AREA WATER DISTRICT APPROPRIATIONS						
WATER SERVICE						
Contractual Expense	(Hydrants) SW8340.4	7,175.32	7,500.00	7,500.00	7,500.00	7,500.00
Contractual Expense	(Spa Water) SW8340.4	3,101.80	3,500.00	3,300.00	3,300.00	3,300.00
	TOTAL	10,277.12	11,000.00	10,800.00	10,800.00	10,800.00
DEBT SERVICE PRINCIPAL						
Statutory Bonds	SW9720.6	183,988.00	186,956.00	189,924.00	189,924.00	189,924.00
Bond Anticipation Notes	SW9730.6					
	TOTAL	183,988.00	186,956.00	189,924.00	189,924.00	189,924.00
DEBT SERVICE INTEREST						
Bond Anticipation Notes	SW9730.6	0.00				
	TOTAL	0.00	0.00	0.00	0.00	0.00
=====						
TOTAL WATER DISTRICT FUND APPROPRIATI		194,265.12	197,956.00	200,724.00	200,724.00	200,724.00
=====						
SOUTHERN ONONDAGA AREA WATER DISTRICT REVENUES						
LOCAL SOURCES						
Share of Joint Activity (Marcellus)	SW2390	35,275.00	35,145.00	36,210.00	36,210.00	36,210.00
Share of Joint Activity (Marcellus)	SW2390		130.00	130.00	130.00	130.00
Share of Joint Activity (Otisco)	SW2390	111,372.50	110,962.50	114,155.00	114,155.00	114,155.00
Share of Joint Activity (Otisco)	SW2390		80.00	80.00	80.00	80.00
	TOTAL	146,647.50	146,317.50	150,575.00	150,575.00	150,575.00
Interest and Earnings	SW2401	6.63	0.00	0.00	0.00	0.00
	TOTAL	6.63	0.00	0.00	0.00	0.00
ESTIMATED REVENUES		146,654.13	146,317.50	150,575.00	150,575.00	150,575.00
UNEXPENDED BALANCE		0.00	10,858.50	5,814.00	5,814.00	5,814.00
=====						

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS  
(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
Supervisor	10,150.00
Justice	7,110.00
Town Clerk	17,300.00
Tax Collector	5,160.00
Council (4)	1,450.00
Highway Superintendent	52,500.00

ADOPTED BUDGET  
TOWN OF SPAFFORD  
ESTIMATED TAX RATES FOR 2017  
COMPARED TO TAX RATES FOR 2016

	2016	2016	2017	2017	2017	2017	2017	2017	2017
	AMOUNT TO BE RAISED	TAX RATE	TAX CAP EST 0.68%	AMOUNT TO BE RAISED	TAX RATE PER/M	INCREASE (DECREASE)	TAX CAP % CHANGE	TAX RATE WITHOUT EXEMPTIONS	
GENERAL FUND	419,802.00	1.18	422,657	335,336.00	0.94	(0.24)		0.88	
HIGHWAY FUND	435,294.00	1.22	438,254	556,588.00	1.56	0.34		1.45	
TOTAL TOWN	855,096.00	2.39		891,924.00	2.49	0.10	4.31%		
FIRE DISTRICT	355,900.00	0.96	358,320	358,270.00	0.97	0.01	0.67%		
TOTAL	1,210,996.00	3.36		1,250,194.00	3.46	0.11		0.00	
TAXES over limit or (below limit)									
ASSESSED VALUE	357,156,000.00			357,771,461.00			TOTAL EXEMPTIONS	25,265,957.00	TOTAL ASSESSED VALUE
ASSESSED VALUE - FIRE DISTRICT	370,389,700.00			370,450,467.00				383,037,418.00	

OFFICE	LINE CODES	SALARIES 2017			
		BUDGET SALARIES 2016	REQUESTED 2017	PRELIMINARY 2017	ADOPTED 2017
Supervisor	A1220.1	10,150.00	10,150.00	10,150.00	10,150.00
Councilman	CF A1010.1	1,450.00	1,450.00	1,450.00	1,450.00
Councilman	DV A1010.1	1,450.00	1,450.00	1,450.00	1,450.00
Councilman	CR A1010.1	1,450.00	1,450.00	1,450.00	1,450.00
Councilman	LD A1010.1	1,450.00	1,450.00	1,450.00	1,450.00
Justice	A1110.1	7,110.00	7,110.00	7,110.00	7,110.00
Justice Clerk	A1110.1	5,080.00	5,080.00	5,080.00	5,080.00
Town Clerk	A1410.1	17,200.00	17,300.00	17,300.00	17,300.00
Deputy Town Clerk	A1410.1	3,360.00	3,390.00	3,390.00	3,390.00
Tax Collector	A1330.1	5,160.00	5,160.00	5,160.00	5,160.00
Assessor	A1355.1	27,060.00	27,060.00	27,060.00	27,060.00
Highway Superintendent	A5010.1	52,500.00	53,550.00	52,500.00	52,500.00
Highway Department Payroll		120,000.00	120,000.00	120,000.00	120,000.00
Highway Department Payroll (OVERTIME)	3@\$19.91/Hr	21,800.00	21,800.00	21,800.00	21,800.00
Code Enforcement Officer	A3620.1	20,300.00	20,438.04	20,440.00	20,440.00
Code Enforcement Clerk	A3620.1	6,700.00	6,745.56	6,745.00	6,745.00
Zoning Board Clerk	A8010.1	950.00	950.00	950.00	950.00
Planning Board Clerk	A8020.1	515.00	515.00	515.00	515.00
Landfill Supervisor	A8160.1	3,500.00	3,500.00	3,500.00	3,500.00
Landfill Attendant	A8160.1	8,000.00	9,000.00	7,800.00	7,800.00
Dog Control Officer	A3510.1	1,400.00	1,400.00	1,400.00	1,400.00
Custodian	A1620.1	2,200.00	2,215.00	2,215.00	2,215.00
Cemetery Superintendent	A8810.1	6,000.00	6,000.00	1,000.00	1,000.00
TOTAL		324,785.00	327,163.60	319,915.00	319,915.00



## NEW YORK STATE DEPARTMENT OF TAXATION &amp; FINANCE

## OFFICE OF REAL PROPERTY TAX SERVICES

## LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Date: September 22, 2016

Taxing Jurisdiction: TOWN OF SPAFFORD

Fiscal Year Beginning: January 1, 2017

Total equalized value in taxing jurisdiction: \$ 383,246,418

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS-Generally	RPTL-404(1)	11	11,000	0.00%
13100	CO-Generally	RPTL-406(1)	18	1,092,200	0.28%
13440	City )/S Limits-Sewer or Water	RPTL-406(3)	2	100,000	0.03%
13500	Town-Generally	RPTL-406(1)	8	863,100	0.23%
25110	Nonprof Corp-Relig	RPTL-420-a	5	2,014,683	0.53%
25300	Nonprof Corp-Specified Use	RPTL-420-b	8	236,300	0.06%
25400	Fraternal Organization	RPTL-428	2	2,000	0.00%
26050	Agricultural Society	RPTL-450	11	1,443,000	0.38%
27350	Privately Ownde Cemetery Land	RPTL-446	7	64,200	0.02%
41001	Veterans Exemption Incr/Decr	RPTL-458(5)	19	2,332,487	0.61%
41111	Vet Pro Rata Full Value Assmt	RPTL-458(5)	1	89,400	0.02%
41121	Alt Vet Ex-War Period-Non-Comb	RPTL-458-a	43	1,208,410	0.32%
41131	Alt Vet Ex-War Period-Combat	RPTL-458-a	26	1,292,450	0.34%
41140	Alt Vet Ex-War Period-Disability	RPTL-458-a	1	37,315	0.01%
41141	Alt Vet Ex-War Period-Disability	RPTL-458-a	5	203,771	0.05%
41143	Alt Vet Ex-War Period-Disability	RPTL-458-a	3	64,650	0.02%
41151	Cold War Veterans (10%)	RPTL-458-b	3	45,130	0.01%
41171	Cold War Veterans (Disabled)	RPTL-458-b	1	22,418	0.01%
41400	Clergy	RPTL-460	5	6,000	0.00%
41690	Voluntier Firefighters & Amb	RPTL-466-c-i	11	33,000	0.01%
41691	Voluntier Firefighters & Amb	RPTL-466-c-i	4	12,000	0.00%
41700	Agricultural Building	RPTL-483	9	499,036	0.13%
41720	Agricultural District	AG-MktsL 305	54	2,829,965	0.74%
41730	Agric Land-Ind Not in AG Dist	AG-MktsL 305	141	8,848,666	2.31%
41800	Persons Age 65 or Over	RPTL-467	16	1,536,024	0.40%
41801	Persons Age 65 or Over	RPTL-467	1	48,750	0.01%
41803	Persons Age 65 or Over	RPTL-467	2	51,852	0.01%
41931	Disabilities & limited Income	RPTL-459-c	1	57,250	0.01%
41933	Disabilities & limited Income	RPTL-459-c	1	40,000	0.01%
42100	Silos, Manure Storage Tanks	RPTL-483-a	2	13,000	0.00%
47610	Business Investment Property	RPTL-458-b	1	17,400	0.00%
49500	Solar or Wind Energy System	RPTL-487	2	67,500	0.02%
50000	System Code	Not Defined	6	83,000	0.02%
Totals			430	25,265,957	6.59%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ 0.00  
(details contained on RP-495-PILOT)